

	Proposed Budget
Income	
BALANCE FORWARD FROM 2014	64,000.00
MISCELLANEOUS REVENUES	
145.60 * Reimbursement of Funds/Not Tax	5,000.00
164.00 - Sale of Equipment or Machinery	0.00
SUBTOTAL	5,000.00
REAL ESTATE PROPERTY TAXES	
301.10 - Real Estate Taxes Current Year	149,267.00
301.20 - Real Estate Taxes Prior Years	2,000.00
301.40 - RE Taxes - Delinquent from	12,000.00
SUBTOTAL	163,267.00
LOCAL TAX ENABLING ACT 511 TAXES	
310.01 - Per Capita Taxes Current Year	3,000.00
310.10 - Real Estate Transfer Tax	15,000.00
310.21 - EIT Current	130,000.00
310.23 - EIT - Delinquent	16,000.00
310.80 - Local Service Tax	17,000.00
319.16 - Amusement Tax	14,500.00
SUBTOTAL	195,500.00
LICENSES & PERMITS	
320.01 - Road Occupancy Permit	300.00
321.91 - Road Bond App. Fee	500.00
322.20 - Demolition Fee	100.00
321.40 - Solicitation Permit	25.00
321.80 - Franchise Fee	14,600.00
322.41 - Building Permit Fees	4,000.00
SUBTOTAL	19,525.00
FINES	
331.10 - Court-District Magistrate	0.00
331.12 - Ordinance Violations	200.00
331.30 - Fines collected from County	10,000.00
341.02 - Interest on Savings Acct.	10.00
SUBTOTAL	10,210.00
INTERGOVERNMENTAL REVENUES	
355.04 - Liquer Control Board Revenue	600.00
355.05 - State Pension Aid	15,000.00
355.07 - Foreign Fire Ins. Tax	7,639.06
357.06 - Grant Money	80,000.00

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361.30 · Zoning,Subdivision&Land Dev Fee	10,000.00
361.71 · Fees for Photo copies	75.00
361.75 · Municipal No Lein Letter	230.00
361.76 · Charges for Misc. Services	3,500.00
370.00 · New Address Fee	200.00
394.10 · Tax Anticipation Loan	0.00
SUBTOTAL	117,244.06
Total Income	574,746.06
Expense	
400.10 · Legislative Governing Body - Wa	3,570.00
400.19 · Highmark Vision Insurance	425.00
400.21 · Office Supplies	5,000.00
400.23 · Postage	500.00
400.238 · Clothing Allowance	0.00
400.24 · Gen Operating Supplies	1,000.00
400.31 · Professional Services	3,000.00
400.34 · Advertising	0.00
400.35 · Health & Dental Insurance	25,000.00
400.42 · Dues and Subscriptions	1,100.00
400.47 · Drug Testing	60.00
401.00 · Township Manager Salary	50,000.00
402.05 · Auditing Services - Elected Off	30.00
403.16 · Tax Collection - Commission Stacey	7,460.00
403.21 · Tax Collector - Office Supplies	1,150.00
403.28 · Tax Collector - Misc.	200.00
404.00 · Solicitor Expense	0.00
404.31 · Solicitor - PC & ZHB services	0.00
405.16 · Administrative Assistant	16,250.00
405.33 · Secretary - Mileage	100.00
405.46 · Manager - Training, Education	400.00
406.216 · Misc Expenses Government Admin	4,400.00
406.31 · ADP Payroll Processing Fee	2,200.00
408.31 · Engineering Services	8,000.00
409.32 · Telephones - Twp Bldg	3000.00
409.36 · Power-Twp. Building	6,200.00
409.37 · Building Repairs and Maint	3,500.00
409.44 · Sanitation Refuse Collection	1,100.00
410.40 · Fines Distributed to Police	0.00
410.45 · Contracted Police Sevice	85,000.00
411.35 · Fire - Worker's Comp Insurance	4,500.00
411.54 · Foreign Fire Relief Disbursemen	7,700.00
412.00 · Contracted Ambulance Service	5,580.00



	Proposed Budget
413.00 · Code Enforcement Officer	4,800.00
414.19 · Training for Zoning Board & PC	800.00
414.45 · Zoning Services	4,800.00
421.00 · Animal Control	2,400.00
423.28 · First Aid Supplies	100.00
429.36 · Sewage	390.00
429.37 · Water Service for Twp Building	800.00
430 · Public Works - Wages	75,088.00
430.26 · Small Tools and Minor Equipment	3,000.00
430.33 · Fuel	0.00
430.37 · Repairs&Maint of trucks	7,000.00
430.45 · PA One Call	150.00
430.48 · Vehicle Registration	155.00
430.74 · Purchase of Major Road Equipt	0.00
432.00 · Winter Maintenance - Snow Remov	35,000.00
433.00 · Traffic Control Signs	5,000.00
438.00 · Maint of Roads	10,000.00
438.01 * Community Block Grant for Development	80,000.00
459.54 · Donation	2,000.00
481.00 · FEDERAL INCOME TAX - Employer p	800.00
481.10 · FEDERAL Social Security - Emplo	10,600.00
481.20 · FEDERAL Medicare - Employer Pai	3,000.00
481.30 · FEDERAL UC - Employer Paid Bene	600.00
481.31 · STATE Unemployment Compensation	800.00
481.33 · PSATS UC GROUP TRUST contributi	3,500.00
481.40 · STATE Income tax	3,000.00
481.50 · LOCAL Income Tax	1,000.00
481.51 · OPT Occupational Privilege Tax	100.00
481.60 · LST	500.00
486.70* Heart & Lung Policy	400.00
483.30 · Contribution to Non Uniform Pen	15,000.00
486.80 · Disability Insurance	200.00
486.85 · Life Insurance	250.00
492.06 * Transfer to Fire Hydrant Fund	6,520.00
492.30 * Transfer to Capital Reserve Fund	53,568.06
Total Expense	574,746.06
Net Income	0.00